



Collaboration Day Plan

TOTAL Team Collaboration Budget: \$19,215.00

Grade Level Teachers:

- 3 Collaboration Days
 - 47 teachers x \$96.27 = \$4,524.69
 - \$4,524.69 x 3 = \$13,574.07

Target Teachers:

- 1 Collaboration Day
 - 4 teachers x NO SUB REQUIRED = \$0.00

Specialists:

- 1 Collaboration Day
 - 7 teachers x \$96.27 = \$673.89

Counselors:

- 1 Collaboration Day x NO SUB REQUIRED = \$0.00

Special Education Teachers:

- 2 Collaboration Days
 - 7 teachers x \$96.27 = \$673.89
 - \$673.89 x 2 days = \$1,347.78

Mustang Committee Retreat

- Team Leads: 1 Day (May 11th)
- K - 5, specialists, sped, target, media, secretary, counselor (only 9 subs required)
- \$96.27 x 9 = \$866.43

TEACHER GROUP	TOTAL
General Ed. Teachers	\$13,574.07
Specialists	\$673.89
Special Ed.	\$1,347.78
Mustang Retreat	\$866.43
TOTAL:	\$16,462.17
	<i>Remainder of \$2,752.83</i>

Idea: Can the remaining funds be used to provide lunch at the Mustang Retreat and for Mustang Gifts?